

ELPS Facilities Vision Committee

10/19/2011	Summary of Feedback from Work Groups of 10/19/11
06/15/2012	Student, Teacher and Community Survey Findings
10/03/2012	Community Forum at Flanders School
10/18/2012	Vision Task Force Small Group Summary
01/29/2012	Vision Task Force Meeting with Town 20-20 Committee
04/23/2013	Facilities Vision Task Force Findings Report to BOE
06/16/2013	BOE Retreat Discussion of Selecting the Path Forward for Elementary School
06/24/2013	Community Forum "Selecting a Path Forward"
07/15/2013	BOE Meeting Discussion re: Community Forum and Consideration to Seek Proposals for a Facilities Design Firm

ELPS Design Steering Committee

05/13/2014	Steering committee is formed and chartered.
06/30/2014	Administration completes draft specifications
9/30/2014	Community Forums : Review Specifications, Process to date
10/15/2014	Demographic Data is finalized

**School Facilities Needs and Utilization Study
East Lyme Public Schools
East Lyme, CT
JH1404**

June 4, 2014

OSF SPACE STANDARDS REVIEW

Flanders Elementary School – 2014 Enrollment – 350 Students

OSF Allowable Area	43,400 SF	350 x 124 SF / student
Existing Area	<u>57,143</u> SF	
Space Standards Overage	13,743 SF	+ 24.1%

Haynes Elementary School – 2014 Enrollment – 334 Students

OSF Allowable Area	41,416 SF	334 x 124 SF / student
Existing Area	<u>97,408</u> SF	(includes Learn wing)
Space Standards Overage	55,992 SF	+ 57.5%

Niantic Elementary School – 2014 Enrollment – 184 Students

OSF Allowable Area	22,816 SF	184 x 124 SF / student
Existing Area	<u>49,237</u> SF	
Space Standards Overage	26,421 SF	+ 53.7%

Flanders, Haynes and Niantic Combined – 2014 Enrollment – 868 Students

OSF Allowable Area	107,632 SF	868 x 124 SF / student
Existing Area	<u>203,788</u> SF	
Space Standards Overage	96,156 SF	+ 47.2%

Two Schools Equally Sized – 2014 Enrollment – 868 Students – 434 Students / School

OSF Allowable Area	52,080 SF	434 x 120 SF / student
OSF Allowable Area	<u>52,080</u> SF	434 x 120 SF / student
Combined Total Allowable Area	104,160 SF	

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DESIGN CONCEPTS

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Concept A - One New School on New Site

- Most Cost Effective Option
- Best Space Standards Ratio
- Vacates 3 Existing Schools
- 868 Student Occupancy
- Longer Bus Routes
- May Require New Property or Utilize Flanders or Haynes Site

Concept B - One School with Addition to Existing School (Flanders and Haynes)

- Most Cost Effective Option
- Best Space Standards Ratio
- Vacates Niantic and Flanders or Haynes
- 868 Student Occupancy
- Longer Bus Routes

Concept C1 - Two Schools – Renovate Flanders and Haynes

- Moderately Cost Effective Option
- Good Space Standards Ratio
- May Require Small Addition to Flanders
- Vacates Niantic
- Approximate 500 Haynes and 368 Flanders Student Occupancy
- Longer Bus Route from South

Concept C2 - Two Schools – Renovate Flanders and Niantic

- Less Cost Effective Option
- Good Space Standards Ratio
- Will Require Addition to Flanders and Niantic
- Vacates Haynes
- Approximate 500 Flanders and 368 Niantic Student Occupancy
- Longer Bus Route from Center of Town

Concept C3 - Two Schools – Renovate Haynes and Niantic

- Moderately Cost Effective Option
- Good Space Standards Ratio
- Will Require Addition to Niantic
- Vacates Flanders
- Approximate 500 Haynes and 368 Niantic Student Occupancy
- Longer Bus Route from North

Concept D - Three Schools – Renovate Flanders, Haynes and Niantic

- Least Cost Effective Option
- Poor Space Standards Ratio
- Will Not Require Additional Space
- Approximate 243 Flanders, 415 Haynes and 210 Niantic Student Occupancy
- Maintains Same Bus Routes

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May 7, 2014

OSF SPACE STANDARDS REVIEW

Flanders Elementary School – 2014 Enrollment – 350 Students

OSF Allowable Area	43,400 SF	350 x 124 SF / student
Existing Area	<u>66,927</u> SF	
Space Standards Overage	23,527 SF	+ 35.2%

Haynes Elementary School – 2014 Enrollment – 334 Students

OSF Allowable Area	41,416 SF	334 x 124 SF / student
Existing Area	<u>100,819</u> SF	(includes Learn wing)
Space Standards Overage	59,403 SF	+ 58.9%

Niantic Elementary School – 2014 Enrollment – 184 Students

OSF Allowable Area	22,816 SF	184 x 124 SF / student
Existing Area	<u>50,643</u> SF	
Space Standards Overage	27,827 SF	+ 54.9%

Flanders, Haynes and Niantic Combined – 2014 Enrollment – 868 Students

OSF Allowable Area	107,632 SF	868 x 124 SF / student
Existing Area	<u>218,389</u> SF	
Space Standards Overage	110,757 SF	+ 50.7%

Two Schools Equally Sized – 2014 Enrollment – 868 Students – 434 Students / School

OSF Allowable Area	52,080 SF	434 x 120 SF / student
OSF Allowable Area	<u>52,080</u> SF	434 x 120 SF / student
Combined Total Allowable Area	104,160 SF	