



**EAST LYME SCHOOLS  
EAST LYME, CT**

**DESIGN DEVELOPMENT ESTIMATE - RECONCILED  
ADDITION & RENOVATIONS**

December 20, 2017

**REVISED  
December 22, 2017**

**ARCHITECT**

**JACUNSKI HUMES ARCHITECTS, LLC  
BERLIN, CT**

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**EAST LYME PROJECTS  
DESIGN DEVELOPMENT ESTIMATE - RECONCILED  
COMPARISON SHEET**

December 20, 2017

REVISED

December 22, 2017

	REFERENDUM CONCEPTUAL ESTIMATE - O.O.M. JAN. 3, 2017	DESIGN DEVELOPMENT ESTIMATE - DEC. 7, 2017	VARIANCE ("DDE" - REF.)	EXPLANATIONS	
				INCREASE IN HVAC: REFERENDUM - PRICED AS NON-DUCTED CASSETTES CHANGED TO DUCTED CEILING CASSETTES, WO/FIRE DAMPERS TO W/FIRE DAMPERS, SMALLER UNITS INCREASED IN CAPACITY.	\$ 1,401,645
				INCREASE AT THE FRONT ENTRY CANOPY, UNDER ESTIMATED THE CANOPY VALUE	\$ 970,600
<b>1 COSTS</b>	\$ 28,770,568	\$ 32,865,365	\$ 4,094,797	INCREASE IN THE VALUE OF THE WINDOWS	\$ 308,000
				INCREASE OF THE VALUE AT THE TOILET ROOM AREAS / CORRIDOR WALLS / MOVABLE PARTITIONS	\$ 1,221,552
				INCREASE AT ROOF REPLACEMENT	\$ 108,000
				INCREASE AT EXTERIOR DOORS	\$ 85,000
<b>2 CONTINGENCIES &amp; ESCALATION</b>	\$ 7,054,672	\$ 4,584,347	\$ (2,470,325)	REDUCTION OF ESTIMATE CONTINGENCY & ESCALATION	
<b>TOTAL OF EAST LYME PROJECTS</b>	\$ 35,825,240	\$ 37,449,712	\$ 1,624,472		\$ 4,094,797
<b>ACCEPTED VALUE ENGINEERING</b>	\$ -	\$ (1,610,343)	\$ (1,610,343)		
<b>TOTAL OF EAST LYME PROJECTS WITH VALUE ENGINEERING</b>	\$ 35,825,240	\$ 35,839,369	\$ 14,129		

DESIGN DEVELOPMENT CONTINGENCY	\$ 2,457,482	\$ 1,282,286	\$ (1,175,196)
CMR - GMP CONTINGENCY	\$ -	\$ 1,142,816	\$ 1,142,816
OWNERS CONTINGENCY	\$ 3,256,839	\$ 1,783,320	\$ (1,473,519)
<b>TOTAL OF CONTINGENCIES</b>	\$ 5,714,321	\$ 4,208,421	\$ (1,505,900)
ESCALATION, 4 MO TO BID DATE."MARCH 2018"@ 4.0% / YR	\$ 1,340,351	\$ 375,926	\$ (964,425)
<b>TOTAL OF CONTINGENCIES &amp; ESCALATION</b>	\$ 7,054,672	\$ 4,584,347	\$ (2,470,325)



**EAST LYME PROJECTS  
DESIGN DEVELOPMENT ESTIMATE - RECONCILED  
SUMMARY SHEET**

December 22, 2017

	FLANDERS ELEMENTARY SCHOOL	<i>LILLIE B. HAYNES ELEMENTARY SCHOOL</i>	NIANTIC CENTER SCHOOL	TOTAL
1 CONSTRUCTION COSTS	\$ 10,696,256	\$ 12,801,402	\$ 8,815,414	\$ 32,313,072
2 OWNERS COSTS	\$ 1,679,437	\$ 2,039,073	\$ 1,418,131	\$ 5,136,640
<b>TOTAL OF EAST LYME PROJECTS</b>	<b>\$ 12,375,693</b>	<b>\$ 14,840,474</b>	<b>\$ 10,233,545</b>	<b>\$ 37,449,712</b>
ACCEPTED VALUE ENGINEERING	\$ (479,694)	\$ (657,319)	\$ (473,331)	\$ (1,610,343)
<b>TOTAL OF EAST LYME PROJECTS WITH VALUE ENGINEERING</b>	<b>\$ 11,895,999</b>	<b>\$ 14,183,156</b>	<b>\$ 9,760,214</b>	<b>\$ 35,839,369</b>
<b>REFERENDUM AMOUNT</b>				<b>\$ 35,825,240</b>
<b>VARIANCE</b>				<b>\$ 14,129</b>