

ELPS FEASIBILITY STUDY FACILITIES OPTIONS

APPENDIX D

4/4/13 revised

	Cost over 20 yrs.	Timeline	General Fund	Maintain Benefits/Issues	Educational Advantages/Disadv.	Town Pros/Cons
<p>OPTION 1 Renovate as new all existing buildings</p>	<p>HA 27.3 mil gross NC 16.4 mil gross FL 20.6 mil gross</p> <p>49.3 mil mil net (all space not reimbursed)</p> <p>Does not include C.O renovation</p>	TBD	<p>Some reduction in maintenance costs, estimated \$100,000</p> <p>Energy savings</p>	<p><u>Maintenance Benefits</u> Same as Option 3</p> <p><u>Maintenance Concerns</u></p> <ul style="list-style-type: none"> - 3 buildings promote redundancy of utilities - Increased energy consumption - Duplication of maintenance in spaces such as gyms, libraries, cafeterias, etc. 	<p><u>Educational Advantages</u></p> <ul style="list-style-type: none"> - Preserves neighborhood schools - Maintains present administrator to teacher ratio for supervision and support - Allows for diversity of professional development activities - Maintains multiple school cultures (may be a disadvantage) - More intimate community in 3 schools - Smaller schools may have educational advantages (limited research) <p><u>Educational Disadvantages</u></p> <ul style="list-style-type: none"> - Limits design and creativity of new spaces - Limits educational collaboration - Maintains some inequities of service, resource allocation etc. - Limits sharing of expertise among staff - Limits P.L.C. sharing to a very few staff - Redundancy of equipment - Limitation on resources like library materials - Makes unified implementation of curriculum more difficult - Limits sharing among colleagues 	<p><u>Town/Community Opportunities</u></p> <ul style="list-style-type: none"> - Preserves perceived "neighborhood feel" - Permits more Parks & Rec opportunities to community; ie.; 3 gyms <p><u>Town/Community Disadvantages</u></p> <ul style="list-style-type: none"> - Eliminates sale/lease option for town and benefits to town tax base

	Cost over 10 yrs.	Timeline	General Fund	Maintain Benefits/Issues	Educational Advantages/Disadv.	Town/Community Pros/Cons
<p>OPTION 2 Consolidate 3 → 2 (NC offline) and renovate as new FL and HA</p>	<p>34.8 mil net (all space not reimbursed) Razing NCS – \$1.3 million estimate</p>	TBD	<p>Estimated \$550,000 savings per year</p>	<p><u>Maintenance Benefits</u></p> <ul style="list-style-type: none"> - New construction renovation reduced maintenance costs - Allows for “built-ins” for storage, thereby, reducing clean up/maintenance - Savings in electricity, utilities, energy and upkeep of exterior <p><u>Maintenance Issues</u></p> <ul style="list-style-type: none"> - Requires training of staff in cleaning of new surfaces 	<p><u>Educational Advantages</u></p> <ul style="list-style-type: none"> - Space is adaptable - Provides for additional gym, cafeteria, auditorium, theater for the arts - Improved health and safety – air quality, security, lighting, handicap access, fire protection - Opportunity for improved location of support services adjacent to classrooms - Flexibility of spaces for work, study, play - Larger schools (LBH 550; FL 450) may be less advantageous educationally (limited research) 	<p><u>Town/Community Advantages</u></p> <ul style="list-style-type: none"> - NCS can be sold for office space - Can grow tax roles for town - May create new space for expansion of Coastal Connections program; LEARN <p><u>Town/Community Issues/Disadvantages</u></p> <ul style="list-style-type: none"> - Can reduce number of public spaces (gyms) - Requires changes in transportation for children
<p>OPTION 2a NC offline; renovate HA as new; build new elementary/CO on FL site</p>	<p>TBD (all space not reimbursed) Razing NCS – \$1.3 million estimate</p>	TBD	<p>Estimated \$1 million savings per year</p>	<p><u>Benefits</u></p> <ul style="list-style-type: none"> - Maintaining only 2 newly renovated schools will reduce maintenance needs - May reduce custodial staff/costs - Reduced maintenance costs for heating, air conditioning, utilities - Allows us to really “go green” 	<p><u>Educational Advantages</u></p> <ul style="list-style-type: none"> - Increases opportunities for children to form peer relationships - Balances class sizes - Allows for greater teacher collaboration at grade level teams - Equalizes classroom space - Opportunity to design classrooms to suit our needs and culture <p><u>Educational Disadvantages</u></p> <ul style="list-style-type: none"> - Larger schools can be less intimate - Loss of one gym space for community - Larger schools (LBH 550; FL 450) may be less advantageous educationally (research) 	<p><u>Town Community Benefits/Opportunities</u></p> <ul style="list-style-type: none"> - Town could use NCS for community center or sell property for increase in business taxes

	Cost over 10 yrs.	Timeline	General Fund	Maintain Benefits/Issues	Educational Advantages/Disadv.	Town Pros/Cons
<p>OPTION 3 All 3 elementary schools offline; new elementary school/CO complex built on single site</p>	<p>36.4 mil net</p> <p>121,000 sq. ft. of space (Full reimbursement, but reduction of 50,000 sq. ft. from current)</p> <p>Razing Schools: NCS - \$1.3 million LBH - \$1.6 million FL - \$1.6 million</p>	TBD	Estimated \$1.3 million plus savings per year	<p><u>Maintenance Benefits</u></p> <ul style="list-style-type: none"> - With all new construction, maintenance will be significantly reduced 	<p><u>Educational Advantages</u></p> <ul style="list-style-type: none"> - Facilitates horizontal integration - Supports teaming - Increases placement options for children - Creates multiple areas for similar services (sp ed., reading support, phys ed., etc.) - Balances class sizes at each grade level - Creates more efficient use of staff - Balances resources among teachers and programs <p><u>Educational Disadvantages</u></p> <ul style="list-style-type: none"> - Longer bus trips for some students - Lose "small school feel" - Larger school may be less advantageous educationally (limited research) 	<p><u>Town/Community Opportunities</u></p> <ul style="list-style-type: none"> - Eliminates need for redistricting to balance school sizes - Will allow for a carefully considered location - Creates opportunities for school community use of discontinued buildings; ie.; new Coastal Connections location; new location for pre-school, LEARN programs, etc. <p><u>Town/Community Issues/Disadvantages</u></p> <ul style="list-style-type: none"> - For some families means a significant change from past practice - Makes accessibility for community activities more deficient - Requires decisions on costs related to 3 discontinued buildings (security, demolition, disposal, etc. - Estimate includes only one gym space

