

East Lyme Public Schools
FFO Committee Meeting
Monday, March 26, 2018
Location: Main Office Conference Room, ELHS
6:00 p.m.

East Lyme Public Schools will inspire, engage and educate each student to become a contributing citizen and a responsible, independent, and critical thinker

MINUTES

Members Present: Eric Bauman (Co-Chair), Barbara Senges (Co-Chair), Jill Carini, Al Littlefield, Jeffrey Newton (Superintendent), Amy Drowne (Assistant Superintendent)

Members Absent: Leigh Gianakos

Others Present: Maryanna Stevens (Director of Finance, Marketing and Growth Management)

Monday, 3/26/18			
Time:	Agenda Discussion Topic:	Discussion Purpose and Desired Outcome:	Minutes:
6:00 – 6:20 p.m.	Monthly Current Fiscal Year Budget Update	Review current status of FY18 budget	Reviewed current status of the FY18 budget and we continue to be on track to deliver the savings due to the ECS shortfall. We also briefly discussed FY19 budget and brainstormed on ideas for savings.
6:20- 6:50	ELPS Capital Improvement Plan	2018/2019 update	Reviewed the current plan and discussed potential areas of savings
6:50 - 6:55	ELMS and ELHS Facilities Condition Assessment	Superintendent Newton will provide an update on discussions he has had with a town official.	Very brief update provided, more next meeting

Future Agenda Items:	Agenda Discussion Topic:	Discussion Purpose and Desired Outcome:	
	Revenue Account Update - Apr 2018		