EAST LYME BOARD OF EDUCATION East Lyme, Connecticut

NOTICE OF FINANCE, FACILITIES AND OPERATIONS (FFO) COMMITTEE MEETING

MEETING DATE: <u>Tuesday, April 26, 2016</u>

LOCATION: Room B100, East Lyme High School

TIME: <u>6:00 p.m.</u>

NOTIFIED: Eric Bauman (Co-Chair), Barbara Senges (Co-Chair) Jill Carini, Al Littlefield,

Marlene Nickerson

OTHERS NOTIFIED: Mr. Jeffrey Newton (Superintendent), Donna Gittleman (Interim Assistant

Superintendent for Special Education and Pupil Personnel), Dr. Karen Costello

(Administrator for Program Improvement), Maria Whalen (Director of

Business and Facilities), Nancy Burdick (Business Supervisor), Principals and Other ELPS Administrators, Mr. Joseph Onofrio (Salem Superintendent)

AGENDA/PURPOSE

- 1. Status of FY 2015-2016 Budget
- 2. Status of FY 2016-2017 Budget
- 3. Capital Improvement Plan (CIP)