

# Free and Public Education:

Students Right

Our Obligation

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- ✓ Understand the reality of our students and families and what they have been through
- ✓ Reduce the burden on families to provide technology devices to guarantee access for the child(ren)
- ✓ Plan as if students may not start the school year in a classroom
- ✓ Plan as if students may be out again in Winter or a short term period of time in the coming year
- ✓ Provide both a classroom and online environment for student learning
- ✓ Ensure building infrastructure can support additional mobile devices in the classroom environments

# Mobile Instructional Device Allocation Plan

## Grades K-1: IPAD Devices

\$400 per device

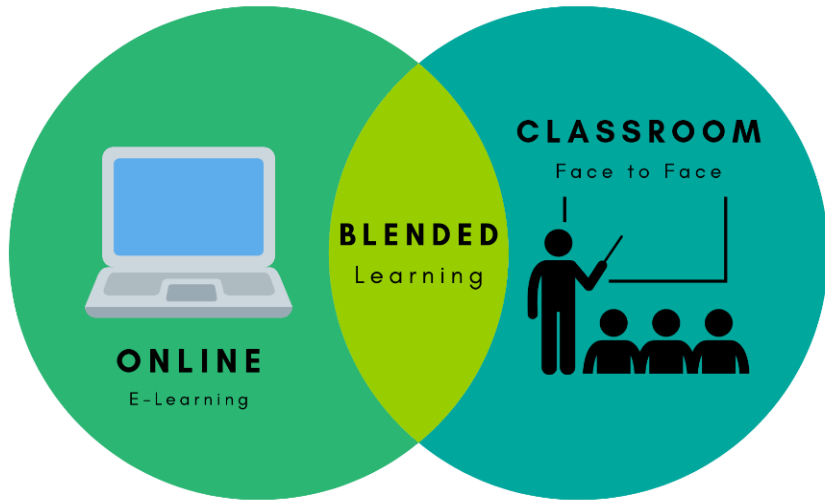
Includes Case and Cost of Charging Station for Classroom

## Grades 2-12: Laptop Devices

\$460 per device

Includes Case and Cost of Charging Station for Classroom

*\*Insurance is an additional cost not included in the "per device" cost above.  
Discussion of possibly charging parents an annual fee for insurance.*



## Mobile Instructional Devices and Infrastructure Funds Allocation for Fiscal Year 20 and 21

Fiscal Year 19-20 (CIP and Insurance Settlement): Investment of \$229,900

*CIP \$200,000*

*Tech Insurance Settlement \$29,900*

*OUTCOME: Two high school grade levels of students will have a personal mobile device to use as part of our blended learning instructional model.*

- ◇ 499 HS students receive a 2 in 1 device

Fiscal Year 20-21 (\$100,000): Investment of \$463,000

*OUTCOME 1: East Lyme High School will have the infrastructure to support one to one devices in every building.*

*OUTCOME 2: Two high school grade levels of students will have a personal mobile device to use as part of our blended learning instructional model.*

- ◇ HS Infrastructure Phase Two-\$160,000
- ◇ 516 HS students receive a 2 in 1 device-\$237,360

# Mobile Instructional Devices and Infrastructure Priority Order

1. HS Mobile Devices- \$466,900

2. HS Infrastructure Phase Two-\$160,000

3. Security/Safety Software for Home Mobile Learning-TBD

4. HS/MS Labs (Technology and Music)-\$120,000

5. MS Mobile Devices-\$368,000

6. MS Infrastructure-\$226,3726

7. IPADS for every K and Grade 1 Student-\$78,400

8. CO Infrastructure-\$34,700

9. Teacher Devices Updated -\$307,125

10. Office Staff Devices-\$85,000

11. Interactive Classroom Boards for HS-\$570,000

12. Interactive Classroom Boards for MS-\$390,000