

Free and Public Education:

Students Right

Our Obligation

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- ✓ Understand the reality of our students and families and what they have been through
- ✓ Reduce the burden on families to provide technology devices to guarantee access for the child(ren)
- ✓ Plan as if students may not start the school year in a classroom
- ✓ Plan as if students may be out again in Winter or a short term period of time in the coming year
- ✓ Provide both a classroom and online environment for student learning
- ✓ Ensure building infrastructure can support additional mobile devices in the classroom environments

Mobile Instructional Device Allocation Plan

Grades K-1: IPAD Devices

\$400 per device

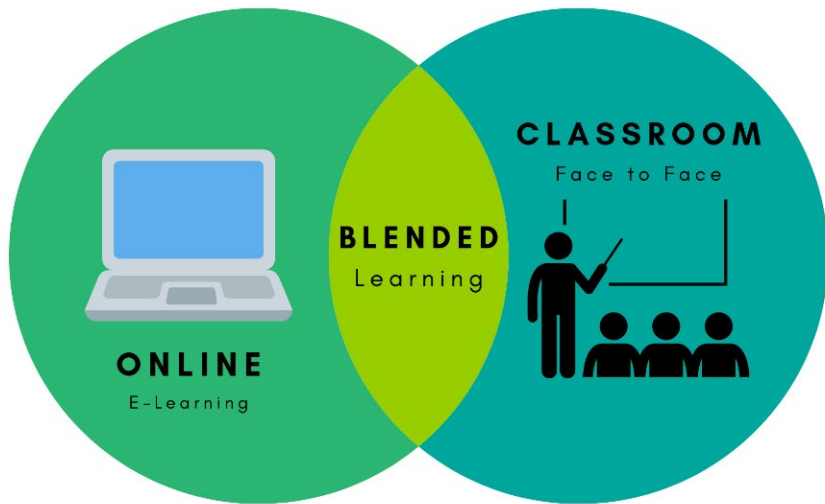
Includes Case and Cost of Charging Station for Classroom

Grades 2-12: Mobile Devices (Laptops)

\$460 per device

Includes Case and Cost of Charging Station for Classroom

**Insurance is an additional cost not included in the "per device" cost above.
Discussion of possibly charging parents an annual fee for insurance.*



Mobile Instructional Devices and Infrastructure Priority Order

1. HS (9-12) Mobile Devices- \$466,900
2. HS Infrastructure Phase Two-\$160,000
3. Security/Safety Software for Home Mobile Learning-\$15,900
4. MS (5-8) Mobile Devices-\$368,000
5. MS Infrastructure-\$260,000
6. Grade 4 Mobile Devices-\$87,400
7. IPADS for every K and Grade 1 Student-\$78,400
8. Teacher Devices Updated -\$307,125
9. HS/MS Labs (Technology and Music)-\$120,000
10. CO Infrastructure-\$34,700
11. Office Staff Devices-\$85,000
12. Interactive Classroom Boards for HS-\$570,000
13. Interactive Classroom Boards for MS-\$390,000

**Grades 2-3 will be supplied with current laptops in the district*

Mobile Instructional Devices Funds Allocation for Fiscal Year 21

Fiscal Year 20-21 (Operating Budget Impact \$275,000):

Total Investment of \$1,307,825

OUTCOME:

All K-12 students will have a personal mobile device to use as part of our blended learning instructional model.

- ◆ HS Mobile Devices- \$466,900
- ◆ MS Mobile Devices-\$368,000
- ◆ Grade 4 Mobile Devices-\$87,400
- ◆ IPADS for every K and Grade 1 Student-\$78,400
- ◆ Teacher Devices Updated -\$307,125

Mobile Instructional Infrastructure Funds Allocation for Fiscal Year 20

Fiscal Year 19-20:

Investment of \$435,900

CIP \$200,000

Tech Insurance Settlement \$29,900

End of Year Funds \$206,000

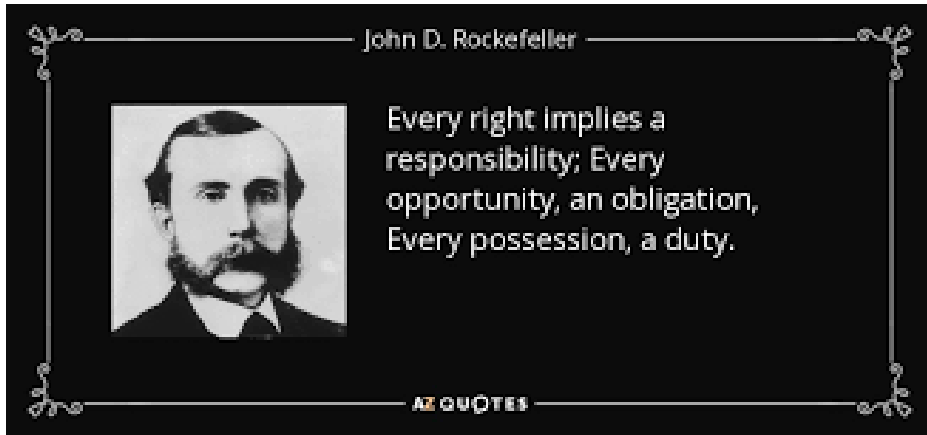
OUTCOME:

East Lyme Middle School and East Lyme High School will have the infrastructure to support a blended learning instructional model.

NOTE: All three elementary schools have the infrastructure to support a blended learning instructional model due to the elementary building project.

- ◆ HS Infrastructure Phase Two-\$160,000
- ◆ Security/Safety Software for Home Mobile Learning- \$15,900
- ◆ MS Infrastructure-\$260,000

Mobile Instructional Devices and Infrastructure Priority Order FY 20 and FY 21



1. HS Mobile Devices- \$466,900
2. HS Infrastructure Phase Two-\$160,000
3. Security/Safety Software for Home Mobile Learning-\$15,900
4. MS Mobile Devices-\$368,000
5. MS Infrastructure-\$290,000
6. Grade 4 Mobile Devices-\$87,400
7. IPADS for every K and Grade 1 Student-\$78,400
8. Teacher Devices Updated -\$307,125
9. HS/MS Labs (Technology and Music)-\$120,000
10. CO Infrastructure-\$34,700
11. Office Staff Devices-\$85,000
12. Interactive Classroom Boards for HS-\$570,000
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**Grades 2-3 will be supplied with current laptops in the district*