

STRATEGIC SCHOOL PROFILE 2006-07**East Lyme School District****PAUL E SMOTAS, Superintendent**

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This profile was produced by the Connecticut State Department of Education in accordance with CT General Statutes 10-220(c).

COMMUNITY DATA

County: New London	Public School Enrollment as a Percent of Town Population: 17.5%
2000 Population: 18,118	Public School Enrollment as % of Total Student Population: 98.0%
1990-2000 Population Growth: 18.1%	Percent of Adults without a High School Diploma in 2000: 12.1%
2000 Per Capita Income: \$28,765	Adult Education Enrollment in 2005-06 School Year: 56
Number of Public Schools: 5	Number of Adults Receiving Diplomas in 2005-06 School Yr.: 20
Number of Nonpublic Schools: 0	

District Reference Group (DRG): D DRG is a classification of districts whose students' families are similar in education, income, occupation, and need, and that have roughly similar enrollment.

DISTRICT NEED

Current and Past District Need	Year	District	DRG	State
% of Students Eligible for Free/Reduced-Price Meals	2006-07	4.8	10.0	27.3
	2002-03	4.5	N/A	25.4
% of K-12 Students with Non-English Home Language	2006-07	3.6	6.1	12.8
	2001-02	3.9	N/A	12.8
% of Elementary and Middle School Students Above Entry Gr. Who Attended Same School Previous Yr.	2006-07	92.1	92.7	88.6
	2001-02	93.3	N/A	86.9
% of Kindergarten Students who Attended Preschool, Nursery School, or Headstart	2006-07	93.5	83.9	79.3
	2001-02	79.7	N/A	75.1
% of Juniors and Seniors Working More Than 16 Hours Per Week	2006-07	19.4	23.0	20.2
	2001-02	23.1	N/A	29.1

STUDENT ENROLLMENT AND RACE/ETHNICITY

Enrollment	
Grade Range	PK-12
Total Enrollment	3,218
5-Year Enrollment Change	-0.8%
Projected 2011 Enrollment	
Elementary	908
Middle School	854
High School	1,218
Prekindergarten, Other	53

Race/Ethnicity	Number	Percent
American Indian	34	1.1
Asian American	222	6.9
Black	55	1.7
Hispanic	103	3.2
White	2,804	87.1
Total Minority 2006-07	414	12.9
Total Minority 2001-02	339	10.5

DISTRICT RESOURCES, continued

Total Hours of Instruction Per Yr.*	Dist	DRG	State
Elementary	965	984	987
Middle School	980	1,021	1,016
High School	1,003	997	1,002

*State law requires at least 900 hours for gr. 1-12 and full-day kindergarten, and 450 hours for half-day kindergarten.

Resource Ratios	District	DRG	State
Students Per Academic Computer	2.8	3.6	3.2
Students Per Teacher	13.5	13.8	13.5
Teachers Per Administrator	16.2	15.3	13.9

EQUITABLE ALLOCATION OF RESOURCES AMONG DISTRICT SCHOOLS

Below is the description submitted by this district of how it allocates resources to insure equity and address needs.

The Board of Education policy ensures that each school in the district receives an equitable level of materials and financial resources. Through the budget process, per pupil expenses are equalized at each of the three elementary schools to guarantee that all funding levels are based on projected enrollment rather than other criteria. Program change proposals, district cost centers, and other innovative district-wide proposals do not come out of the per pupil allocation. The equalization of per pupil allocation assures that each student receives the necessary materials, supplies and texts to conform to equitable allocation of resources. Once the proposed budget is adopted, and for the past year it was at a level significantly lower than that originally requested, appropriate reductions are made "across the board," but the same per student expenditure ratio described above is maintained as much as possible.

STUDENT PERFORMANCE


SAT [®] I: Reasoning Test	Class of 2001	Class of 2006			
		District	State	Of All Districts in State	
	District			Lowest %	Highest %
% of Graduates Tested	82.7	79.1	74.7	23.8	100.0
Mathematics: Average Score	549	552	510	284	604
Mathematics: % Scoring 600 or More	36.8	34.4	23.9	0.0	55.6
Critical Reading: Average Score	537	541	505	346	595
Critical Reading: % Scoring 600 or More	26.4	30.8	21.3	0.0	48.5
Writing: Average Score	N/A	538	504	337	595
Writing: % Scoring 600 or More	N/A	24.4	20.3	0.0	48.8



Physical Fitness	District	State	Of All Districts in State	
			Lowest %	Highest %
% Passing All Four Tests	47.4	36.1	0.0	85.0

STUDENT PERFORMANCE, continued

Graduation and Dropout Rates	District	State	Of All Districts in State	
			Lowest %	Highest %
Graduation Rate for Class of 2006	93.5	92.2	66.7	100.0
Cumulative Four-Year Dropout Rate for Class of 2006	6.8	6.6	0.0	72.5
2005-06 Annual Dropout Rate for Gr. 9 through 12	1.6	1.8	0.0	19.2
2000-01 Annual Dropout Rate for Gr. 9 through 12	1.9	3.0	N/A	N/A

Activities of Graduates	Class of	# in District	District %	State %
 Pursuing Higher Education	2006	279	88.3	82.7
	2001	192	87.3	79.1
Employed or in Military	2006	17	5.4	12.9
	2001	28	12.7	17.1
Unemployed	2006	0	0.0	0.8
	2001	0	0.0	0.7

SPECIAL EDUCATION**DISTRICT OVERVIEW**

Number of K-12 Students with Disabilities for Whom the District is Financially Responsible	377
Of All K-12 Students for Whom the District is Financially Responsible, the Percent of Students with Disabilities	12.5%
Total PK-12 Special Education Expenditures, 2005-06	\$7,146,984
Percent of Total PK-12 Expenditures Used for Special Education, 2005-06	20.0%
Enrollment in District PK-12 Special Education Programs	404
Full-Time Equivalent Count of District PK-12 Special Education Instructional Staff	
Teachers and Instructors	25.3
Paraprofessional Instructional Assistants	117.0



Of All K-12 Students for Whom District is Financially Responsible, Number and Percentage with Disabilities				
Disability	Count	District Percent	DRG Percent	State Percent
Autism	29	1.0	0.7	0.6
Learning Disability	140	4.6	3.3	4.0
Intellectual Disability	10	0.3	0.4	0.5
Emotional Disturbance	15	0.5	0.9	1.0
Speech Impairment	22	0.7	2.4	2.3
Other Health Impairment*	128	4.2	2.1	1.9
Other Disabilities**	33	1.1	1.0	0.9
Total	377	12.5	10.7	11.2

*Includes chronic health problems such as attention deficit disorders and epilepsy

**Includes hearing, visual, and orthopedic impairments, deaf-blindness, multiple disabilities, traumatic brain injury, and developmental delay

DISTRICT REVENUES/EXPENDITURES 2005-06

Expenditures may be supported by local tax revenues, state grants, federal grants, municipal in-kind services, tuition and other sources. DRG and state figures will not be comparable to the district if the school district does not teach both elementary and secondary students.

Expenditures All figures are unaudited.	Total (in 1000s)	Expenditures Per Pupil			
		District	PK-12 Districts	DRG	State
Instructional Staff and Services	\$21,192	\$6,543	\$6,882	\$6,375	\$6,888
Instructional Supplies and Equipment	\$553	\$171	\$247	\$234	\$249
Improvement of Instruction and Educational Media Services	\$1,398	\$432	\$415	\$344	\$402
Student Support Services	\$1,305	\$403	\$720	\$675	\$719
Administration and Support Services	\$3,585	\$1,107	\$1,186	\$1,138	\$1,197
Plant Operation and Maintenance	\$4,472	\$1,381	\$1,206	\$1,099	\$1,199
Transportation	\$1,280	\$399	\$560	\$517	\$558
Costs for Students Tuitioned Out	\$1,290	N/A	N/A	N/A	N/A
Other	\$720	\$222	\$135	\$131	\$132
Total	\$35,795	\$10,903	\$11,595	\$10,752	\$11,558
Additional Expenditures					
Land, Buildings, and Debt Service	\$2,423	\$748	\$1,866	\$1,152	\$1,834
Adult Education	\$54	N/A	N/A	N/A	N/A

Revenue Sources, % from Source. Revenue sources do not include state funded Teachers' Retirement Board contributions, vocational-technical school operations, SDE budgeted costs for salaries and leadership activities and other state-funded school districts (e.g., Dept. of Children and Families and Dept. of Corrections).

District Expenditures	Local Revenue	State Revenue	Federal Revenue	Tuition & Other
With School Construction	69.0	22.2	2.1	6.7
Without School Construction	70.6	19.9	2.3	7.2

Selected Regular Education Expenditures, Amount Per Pupil and Percent Change from Prior Year. Selected regular education expenditures exclude costs of special education and land, building, and debt service.

Expenditures by Grade Level	District		DRG		State	
	Per Pupil	% Change	Per Pupil	% Change	Per Pupil	% Change
Elementary and Middle						
Total	\$9,173	7.0	\$8,685	4.7	\$9,520	5.1
Salaries and Benefits	\$7,210	6.5	\$7,212	4.8	\$7,850	5.3
Supplies	\$543	8.8	\$453	-1.3	\$547	6.6
Equipment	\$82	-20.4	\$121	-7.6	\$124	-6.8
High School						
Total	\$8,976	4.6	\$9,536	2.6	\$10,074	4.5
Salaries and Benefits	\$7,071	4.5	\$7,777	3.2	\$8,120	4.7
Supplies	\$532	6.6	\$532	-1.3	\$625	6.8
Equipment	\$80	-22.3	\$127	-26.6	\$150	-1.3